**APPENDIX 1**

**PROGRAM YEAR 2023-24**

**LA:RISE FUNDING**

**RECOMMENDATIONS**

**TABLE 1**

|  |
| --- |
| **All PY 23-24 LA:RISE PROGRAMS OVERVIEW** |
|  | **MEASURE H** | **CITY GENERAL FUND** | **YA CA4All Y1&Y2** |
| **LA:RISE Contractors PY 23-24** |  **Funding**  |  **Service Level**  |  **Funding**  | **Service Level**  | **Funding**  | **Service Level**  |
| Catholic Charities AYE YSC |  |  |  |  | $485,000  | 70 |
| Center for Employment Opportunities | $135,450  | 25 | $107,880  | 20 |   |   |
| Center for Living and Learning | $157,986  | 29 | $152,952  | 28 |   |   |
| Chrysalis Enterprises | $476,851  | 90 | $535,868  | 102 |   |   |
| CRCD Enterprises | $108,680  | 20 | $108,680  | 20 | $812,375  | 125 |
| CRCD Vernon Central/LATTC WSC | $56,700  | 63 | $56,700  | 63 | $50,125  | 125 |
| Downtown Women's Center  | $108,680  | 20 | $189,224  | 36 |   |   |
| El Proyecto  Del Barrio - Sun Valley WSC  | $27,190  | 29 | $25,200  | 28 |   |   |
| El Proyecto  Del Barrio- Sun Valley YSC |  |  |  |  | $861,340  | 124 |
| Friends Outside in LA County  |   |   | $62,450  | 100 |   |   |
| Goodwill Industries of So.Ca-Northeast LA WSC  | $121,500  | 135 | $144,250  | 160 | $10,025  | 25 |
| Goodwill Industries of So.Ca. (ESE) | $219,760  | 40 | $313,572  | 58 | $162,475  | 25 |
| GRID Alternatives | $86,944  | 16 | $125,382  | 23 |   |   |
| Homeboy Industries, Inc.  | $244,130  | 45 | $185,790  | 35 |   |   |
| Los Angeles Conservation Corps | $163,020  | 30 | $163,254  | 31 |   |   |
| Los Angeles LGBT Center  | $108,690  | 20 | $108,680  | 20 | $258,500  | 45 |
| Managed Career Solutions - Boyle Heights WSC  | $112,501  | 125 | $91,850  | 102 |   |   |
| Managed Career Solutions - Hollywood WSC WEX | $236,598  | 47 | $135,918  | 27 |   |   |
| Managed Career Solutions - Hollywood WSC (Total $296,898 Measure H & $178,268 City GF) | $60,300  | 67 | $42,350  | 47 | $70,000  | 45 |
| To be Determined  |   |   |   |   | $121,000  | 20 |
| Para Los Niños - YSC  |   |   |   |   | $203,000  | 29 |
| The Anti-Recidivism Coalition  | $175,020  | 30 |   |   |   |   |
| UCLA YSC |   |   |   |   | $492,500  | 68 |
| **TOTAL**  | **$2,600,000** | **412\*** | **$2,550,000** | **400\*** | **$3,526,340** | **506\*** |
| \*Unduplicated Participants |  |  |  |  |  |  |

**TABLE 2**

**PY 23-24 LA:RISE County Measure H Only**

|  |  |
| --- | --- |
|  | **MEASURE H FUND** |
| **LA:RISE Contractors PY 23-24** |  **Total Budget**  |  **Service Level**  |  **TSE/WEX $** | **Retention $** |  **Service Level**  |
| Center for Employment Opportunities | $135,450  | 25 | $125,850  | $9,600  | 12 |
| Center for Living and Learning | $157,986  | 29 | $145,986  | $12,000  | 15 |
| Chrysalis Enterprises | $476,851  | 90 | $452,851  | $24,000  | 30 |
| CRCD Enterprises | $108,680  | 20 | $100,680  | $8,000  | 10 |
| CRCD Vernon Central/LATTC WSC | $56,700  | 63 |   |   |   |
| Downtown Women's Center  | $108,680  | 20 | $100,680  | $8,000  | 10 |
| El Proyecto Del Barrio - Sun Valley WSC | $27,190  | 29 |   |   |   |
| Goodwill Industries - Northeast LA WSC | $121,500  | 135 |   |   |   |
| Goodwill Industries of So.Ca. (ESE) | $219,760  | 40 | $201,360  | $18,400  | 23 |
| GRID Alternatives | $86,944  | 16 | $80,544  | $6,400  | 8 |
| Homeboy Industries, Inc.  | $244,130  | 45 | $226,530  | $17,600  | 22 |
| Los Angeles Conservation Corps | $163,020  | 30 | $151,020  | $12,000  | 15 |
| Los Angeles LGBT Center  | $108,690  | 20 | $100,680  | $8,010  | 10 |
| Managed Career Solutions - Boyle Heights WSC  | $112,501  | 125 |   |   |   |
| Managed Career Solutions - Hollywood WSC WEX | $236,598  | 47 |   |   |   |
| Managed Career Solutions - Hollywood WSC (Measure H total $296,898) | $60,300  | 67 |   |   |   |
| The Anti-Recidivism Coalition  | $175,020  | 30 | $151,020  | $24,000  | 15 |
| **TOTAL**  | **$2,600,000** | **412\*** |  |  |  |
| \*Unduplicated Participants |  |  |  |  |  |

**TABLE 3**

**PY 23-24 LA:RISE CITY GENERAL FUND Only**

|  |  |
| --- | --- |
|  | **CITY GENERAL FUND** |
| **LA:RISE Contractors PY 23-24** |  **Funding**  | **Service Level**  |  **TSE/WEX $** | **Retention $** |  **Service Level**  |
| Center for Employment Opportunities | $107,880  | 20 | $100,680  | $7,200  | 9 |
| Center for Living and Learning | $152,952  | 28 | $140,952  | $12,000  | 15 |
| Chrysalis Enterprises | $535,868  | 102 | $513,468  | $22,400  | 28 |
| CRCD Enterprises | $108,680  | 20 | $100,680  | $8,000  | 10 |
| CRCD Vernon Central/LATTC WSC | $56,700  | 63 |   |   |   |
| Downtown Women's Center  | $189,224  | 36 | $181,224  | $8,000  | 10 |
| El Proyecto Del Barrio - Sun Valley WSC | $25,200  | 28 |   |   |   |
| Friends Outside in LA County  | $62,450  | 100 |   |   |   |
| Goodwill Industries -Northeast LA WSC | $144,250  | 160 |   |   |   |
| Goodwill Industries of So.Ca. (ESE) | $313,572  | 58 | $291,972  | $21,600  | 27 |
| GRID Alternatives | $125,382  | 23 | $115,782  | $9,600  | 12 |
| Homeboy Industries, Inc.  | $185,790  | 35 | $176,190  | $9,600  | 12 |
| Los Angeles Conservation Corps | $163,254  | 31 | $156,054  | $7,200  | 8 |
| Los Angeles LGBT Center  | $108,680  | 20 | $100,680  | $8,000  | 10 |
| Managed Career Solutions - Boyle Heights WSC  | $91,850  | 102 |   |   |   |
| MCS- Hollywood WSC WEX  | $135,918  | 27 |   |   |   |
| Managed Career Solutions - Hollywood WSC (City GF total $178,268) | $42,350  | 47 |   |   |   |
| **TOTAL**  | **$2,550,000** | **400\*** |  |  |   |
| \*Unduplicated Participants |  |  |  |  |  |

**TABLE 4**

**PY 23-24 LA:RISE YOUTH ACADEMY CA4A Only**

|  |  |
| --- | --- |
|  | **YA CA4All Y1&Y2** |
| **LA:RISE Contractors PY 23-24** | **Funding**  | **Service Level**  |
| Catholic Charities AYE YSC | $485,000 | 70 |
| CRCD Enterprises | $812,375 | 125 |
| CRCD Vernon Central/LATTC WorkSource Center  | $50,125 | 125 |
| El Proyecto Del Barrio - Sun Valley YSC  | $861,340 | 124 |
| Goodwill Industries -Northeast LA WorkSource  | $10,025 | 25 |
| Goodwill Industries of So.Ca. (ESE) | $162,475 | 25 |
| Los Angeles LGBT Center  | $258,500 | 45 |
| Managed Career Solutions - Hollywood WSC  | $70,000 | 45 |
| Para Los Niños YSC  | $203,000 | 29 |
| The Regents of the University of California - UCLA YSC  | $492,500 | 68 |
| To be Determined | $121,000 | 20 |
| **TOTAL**  | **$3,526,340** | **506\*** |
| \*Unduplicated Participants |  |  |