

MOTION

34 A

I MOVE that the matter of the Communication from the Community Development Department (CDD) and Workforce Investment Board (WIB) relative to the WIB Year Fourteen Annual Plan and related actions, Item No. 34 on today's Council Agenda (C.F. 13-0728), BE AMENDED as follows:

1. Adopt the City Administrative Officer (CAO) report recommendations dated June 20, 2013 (attached to Council File 13-0728);
2. Adopt the following new recommendations:
 - a. Authorize the CDD to use prior year Summer Youth Employment Program (SYEP) savings to supplement the 2013-14 SYEP as referred to in the Workforce Investment Board Year Fourteen (2013-14) Annual Plan;


b. Authorize the Controller to:

Re-program SYEP savings from prior fiscal years and transfer appropriations within the General Fund-Variou Programs Fund No. 551 as follows:

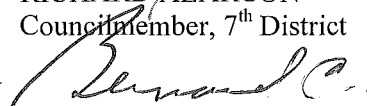
Account	Title	Amount
FROM:		\$
22C914	Summer Youth Employment	6,274
22E313	Learn and Earn Program	1,570
22E914	Summer Youth Employment	2,437
22G213	City General SYEP Program	97,369
22G800	Summer Youth	2,633
22H122	CDD	22,500
22H713	City General Summer Youth	10,497
	TOTAL	143,280
TO:		
22K122	CDD or successor department	14,328
22K713	City General SYEP	128,952
	TOTAL	143,280

- c. Increase Fund 100/22, Account #1010-Salaries General, appropriation by \$14,328; and,
3. Substitute the attached charts which provide the funding allocations by area and number of summer youth employment slots per area for the Chart on Page 4-9 of the WIB Year 14 Annual Plan; and
4. Authorize the General Manager, CDD, or designee, or successor department, to prepare additional Controller instructions and any technical adjustments that are consistent with Mayor and Council action, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

PRESENTED BY


 RICHARD ALARCON
 Councilmember, 7th District

SECONDED BY



ORIGINAL

June 25, 2013

CITY OF LOS ANGELES / CDD
 SYEP 2013 ALLOCATIONS

<i>2013 Summer Youth Employment Program</i>										
<u>YOUTH JOBS</u>	<u>Central</u>	<u>South</u>	<u>East</u>	<u>North Valley</u>	<u>South Valley</u>	<u>Harbor</u>	<u>West</u>	<u>TOTAL</u>	<u>ALLOCATION</u>	
CITY GENERAL FUND										
AYE	75	167						242	387,200	
Brotherhood Crusade		50						50	80,000	
El Proyecto				100	100			200	320,000	
HACLA		100						100	160,000	
LACC			43		80			123	196,800	
LAUSD		100	50					150	240,000	
MCS						93		93	148,800	
PLN			150					150	240,000	
UCLA	105						62	167	267,200	
WLCAC		150						150	240,000	
YPI	150			149	44			343	548,800	
TOTAL	330	567	243	249	224	93	62	1,768	\$2,828,800	

56 South Area slots (\$89,600) are reserved pending procurement process

CITY OF LOS ANGELES / CDD
 SYEP 2013 ALLOCATIONS

<u>YOUTH JOBS</u>	<u>Central</u>	<u>South</u>	<u>East</u>	<u>North Valley</u>	<u>South Valley</u>	<u>Harbor</u>	<u>West</u>	<u>TOTAL</u>	<u>ALLOCATION</u>
COUNTY									
AYE	50	70						120	140,520
EL PROYECTO				60	70			130	152,230
HACLA		70	40					110	128,810
LACC	30	70	39		39			178	208,438
LAUSD		75				46		121	141,691
PARA LOS NINOS			40					40	46,840
UCLA	44						36	80	93,680
WLCAC		25						25	29,275
YPI	40			68				108	126,468
TOTAL	164	310	119	128	109	46	36	912	\$1,067,952