




ERIC GARCETTI
MAYOR

DATE: July 12, 2018

TO: LA's Workforce Development System –WorkSource Centers

FROM: Gerardo Ruvalcaba, Director 
Workforce Development System

**SUBJECT: WDS DIRECTIVE NO. 19-01
PY 2018-19 WORKFORCE INNOVATION AND OPPORTUNITY ACT
(WIOA) FORMULA FUNDS – WORKSOURCE CENTER PROPOSED
BUDGET**

EFFECTIVE DATE

This directive is effective upon date of issue.

PURPOSE

The purpose of this directive is to notify City of Los Angeles WorkSource Center (WSC) contractors of the revised budget forms for WIOA formula funding for the current Program Year 2018-19.

BACKGROUND

On June 29, 2018, the Year 19 Annual Plan was adopted by City Council. The Annual Plan authorized the Economic and Workforce Development Department to negotiate and execute amendments with WorkSource Center operators for a term starting July 1, 2018 through December 31, 2018. The new program year totals are \$279,216 and \$167,127 for Adults and Dislocated Workers respectively, for a new combined total of \$446,343 per WSC. Contracts amendments have been issued to current WSC operators.

REQUIRED ACTION

Each WorkSource Center is required to prepare a budget using the revised budget forms reflecting the new dollar amounts and extension of time which is listed above for the additional six-month period. Proposed budgets must be submitted no later than **July 31, 2018**.

WDS CONTACT

Please contact your assigned Program Monitor for any questions and/or concerns regarding this directive.

Attachments: 1. Adult WIOA Budget Template
2. Dislocated Worker WIOA Budget Template

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