




ERIC GARCETTI  
MAYOR

**DATE:** July 12, 2018

**TO:** LA's Workforce Development System –YouthSource Centers

**FROM:** Gerardo Ruvalcaba, Director  
Workforce Development System 

**SUBJECT: WDS DIRECTIVE NO. 19-02  
PY 2018-19 WORKFORCE INNOVATION AND OPPORTUNITY ACT  
(WIOA) FORMULA FUNDS – YOUTHSOURCE CENTER PROPOSED  
BUDGET**

#### **PURPOSE**

The purpose of this directive is to notify City of Los Angeles YouthSource Center (YSC) contractors of the revised budget forms for WIOA formula funding for the current Program Year 2018-19.

#### **BACKGROUND**

On June 29, 2018, the Year 19 Annual Plan was adopted by City Council. The Annual Plan authorized the Economic and Workforce Development Department to negotiate and execute contracts for Program Year 2018-19. The new WIOA Formula funding amount is \$665,045 per YSC. Contracts have been issued to current YSC operators.

#### **REQUIRED ACTION**

Each YouthSource Center is required to prepare a budget using the revised budget forms reflecting the new dollar amount listed above. Proposed budgets must be submitted no later than **July 31, 2018**.

#### **WDS CONTACT**

Please contact your assigned Program Monitor for any questions and/or concerns regarding this directive.

Attachments: 1. Youth WIOA Budget Template  
GR:TE:NH:cg